

**Project Summary Timeline**

**Target for first phase November 2013 – June 2014** Complete market research

- Complete business plan
- Complete operational preparations
- Completion of necessary policy to address potential conflicts of interest within the Council
- Set up full company structure
- Complete branding profile

**Target for second phase June 2014 – July 2015** Acquire pilot portfolio up to 40 homes in ownership

- Consolidate delivery team arrangements
- Acquire homes into management portfolio
- Review performance of portfolio
- Prepare detailed business plan for future development of the company.
- Report back to Council in the autumn 2015